Eagle Mountain Saginaw ISD

Executive Summary by Commodity



Billing Period between Sep 2017 and Aug 2018

Commodity	Common Unit		Energy Use		Energy	Cost	Cost
	Common Use	Cost/Unit	KBtu	Cost/KBtu	Percentage		Percentage
Electric	38,249,927 kWh	\$0.0890 / kWh	130,547,001	\$0.0261 / KBtu	83%	\$3,404,872.11	75.56%
Irrigation	667 Kgal	\$8.4118 / Kgal				\$5,610.68	0.12%
Natural Gas	263,948 THERM	\$0.6990 / THERM	26,394,830	\$0.0070 / KBtu	17%	\$184,513.06	4.09%
Storm Drainage						\$9,192.00	0.20%
Water & Sewer	61,000 Kgal	\$11.3983 / Kgal				\$695,299.56	15.43%
Account Charges						\$206,913.49	4.59%
Grand Totals:			156,941,831			\$4,506,400.90	